

To the Clerk of Nemaha County, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

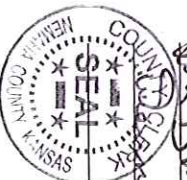
## Fund

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County Clerk's Use Only  
125907777

Attest: September 3, 2013

Page No. 1



## Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	Amount of Levy
2. Debt Service Levy in 2013 Budget		- \$	6,252,001
3. Tax Levy Excluding Debt Service		\$	<u>0</u>
			6,252,001

## 2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	<u>1,811,695</u>	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	<u>4,805,128</u>		
5b. Personal Property 2012	-	<u>5,015,420</u>		
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>	
			(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:			<u>615,000</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>2,426,695</u>	
8. Total Estimated Valuation July 1, 2013			<u>125,668,345</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>123,241,650</u>	
10. Factor for Increase (7 divided by 9)			<u>0.01969</u>	
11. Amount of Increase (10 times 3)		+	\$ <u>123,105</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			\$ <u>6,375,106</u>	
13. Debt Service Levy in this 2014 Budget			<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>6,375,106</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	957,291	95,244	1,366	9,457
Debt Service				
Road & Bridge	2,502,062	248,944	3,567	24,724
Historical	1,801	179	3	18
Fair Premium	5,176	515	7	51
Conservation District	29,061	2,891	41	287
Employee Benefits	1,258,474	125,212	1,794	12,435
Election	75,962	7,558	108	751
Ambulance	324,745	32,311	463	3,209
Mental Retardation	71,728	7,137	102	709
Noxious Weed	128,182	12,754	183	1,267
Mental Health	53,126	5,286	76	525
Sheltered Workshop Bldg	1,780	177	3	18
Abandoned Cemeteries	3,797	378	5	38
Economic Development	27,434	2,730	39	271
Law Enforcement	811,382	80,729	1,157	8,018
TOTAL	6,252,001	622,045	8,914	61,778

County Treas Motor Vehicle Estimate	622,045
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County Treasurers Recreational Vehicle Estimate	8,914
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County Treasurers 16/20M Vehicle Estimate	61,778
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Motor Vehicle Factor	0.09950
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Recreational Vehicle Factor	0.00143
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16/20M Vehicle Factor	0.00988
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## Schedule of Transfers

<b>Expenditure Fund Transferred</b>	<b>Receipt Fund Transferred</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>From:</b>	<b>To:</b>				
General Fund	C-1	-	70,000	70,000	
General Fund	C-2	19,305	-	39,246	
General Fund	Capital Outlay	1,500,000	-	250,000	KSA 19-120
General Fund	Transportation for Aging	-	35,000	35,000	
Road & Bridge Fund	Special Machinery	200,000	280,224	280,224	KSA 68-141g
Election Fund	Capital Outlay	6,000	-	5,500	KSA 19-119
Noxious Weed Fund	Capital Outlay	9,500	-	10,000	KSA 19-120
Law Enforcement Fund	Capital Outlay	-	-	25,000	KSA 19-120
General Fund	Solid Waste	75,000	-	-	
Total		1,809,805	385,224	714,970	
Adjustments*					
Adjusted Totals		1,809,805	385,224	714,970	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
None											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
2006 Cat Grader 12H	6/5/2008	60	3.75	180,225	40,199	40,199	0
				Totals	40,199	40,199	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Nemaha County

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,250,263	1,225,257	822,395
Receipts:			
Ad Valorem Tax	806,629	957,291	xxxxxxxxxxxxxxxxxx
Delinquent Tax	991	0	0
Motor Vehicle Tax	131,387	80,486	95,244
Recreational Vehicle Tax	1,906	1,132	1,366
16/20M Vehicle Tax		7,658	9,457
Gross Earnings (Intangible) Tax		0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	4,693	2,000	2,000
Local Alcoholic Liquor	1,970	400	400
Compensating Use Tax		0	0
Local Sales Tax	943,903	750,000	750,000
Mortgage Registration Fees	110,173	80,000	80,000
Officer Fees	36,970	30,000	30,000
Division Fees	16,960	14,500	14,500
Sewage Permits	3,100	4,000	2,500
County Attorney/WORT	795	0	0
Reimbursements	28,336	18,000	18,000
Rent - Community Building	6,660	5,000	5,000
Booking Fee Sheriff	4,932	3,000	3,000
Interest Current Tax	10,309	6,000	6,000
Interest Advertising Fees	6,501	9,000	5,000
Building 709 Nemaha	17,900	11,500	11,500
Recycling	84,022	120,000	50,000
Meals on Wheels	6,603	2,300	2,300
Redemption Real Estate Tax	6,991	0	0
Vehicle Rental Excise Tax	129	0	0
Interest Delinquent Tax	4,675	0	0
Cereal Malt Beverage	280	0	0
Fish/Game Agent Fees	430	500	400
Drug Awareness	34	0	0
Maps	693	1,000	500
Miscellaneous and Special Administration	18	0	0
Vending Machine Reimbursement	10	0	0
Reimbursement from Appraiser	6,473	5,000	5,000
Civil Defense	609	0	0
In Lieu of Taxes (IRB)		0	0
Interest on Idle Funds	123,136	125,000	120,000
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,368,218	2,233,767	1,212,167
Resources Available:	4,618,481	3,459,024	2,034,562

Nemaha County

2014

**FUND PAGE - GENERAL**

Adopted Budget

General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Resources Available:</b>	4,618,481	3,459,024	2,034,562
<b>Expenditures:</b>			
General Administration	702,279	875,000	875,000
Alcohol & Drug Abuse	75	0	0
Appraisal	143,837	183,100	183,100
Community Building	13,125	25,000	25,000
Community Health	34,500	42,800	44,940
County Attorney/Counselor	142,088	122,858	147,858
County Clerk	117,829	179,082	179,000
County Commission	76,634	326,856	326,856
County Treasurer	132,879	176,998	176,998
District Court	41,041	60,180	60,180
District Court - Four Counties	3,435	11,180	11,155
Diversion	17,192	15,000	17,500
Emergency Services	13,508	35,400	35,400
Fair	10,300	10,300	14,110
Health Officer	14,100	7,200	7,200
Jury	0	18,000	18,000
Juvenile Detention	450	10,000	10,000
Meals on Wheels	2,058	17,000	17,000
Recycling	203,808	155,387	200,000
Register of Deeds	83,817	103,288	106,500
Services for the Aged	105,964	142,000	153,425
Three Rivers, Inc.	15,000	15,000	15,000
Transfer to C-1	0	70,000	70,000
Transfer to C-2	19,305	0	39,246
Transfer to Capital Outlay (Diversion)	0	0	0
Transfer to Capital Outlay (General)	1,500,000	0	250,000
Transfer to Transportation for Aging	0	35,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,393,224</b>	<b>2,636,629</b>	<b>3,018,468</b>
Unencumbered Cash Balance Dec 31	1,225,257	822,395	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,995,868	2,636,629	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,018,468
		Tax Required	983,906
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	983,906



2014

## 2014

2014	Budget

2014	14
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[illegible]

2014

**FUND PAGE - ROAD**

Adopted Budget

## Road & Bridge

[illegible]

**2012/2013 Budget Authority Amount:**

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

**Delinquent Comp Rate:**

0.0%

Amount of 2013 Ad Valorem Tax

2,831,174

Neemha County

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Historical	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	6	6
Receipts:			
Ad Valorem Tax	1,787	1,801	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	186	179	179
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax		17	18
Redemption Real Estate Tax	18	0	0
Vehicle Rental Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,997	2,000	200
Resources Available:	1,997	2,006	206
Expenditures:			
Appropriations	1,991	2,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,991	2,000	5,000
Unencumbered Cash Balance Dec 31	6	6	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Delinquent Comp Rate:			4,794
Amount of 2013 Ad Valorem Tax			0
			4,794

Delinquent Comp Rate: 0.0%

Amount of 2013 Ad Valorem Tax

Adopted Budget Fair Premium	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	49	109	60
Receipts:			
Ad Valorem Tax	5,242	5,176	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9	0	0
Motor Vehicle Tax	545	519	515
Recreational Vehicle Tax	8	7	7
16/20 M Vehicle Tax		49	51
Real Estate Redemption Tax	54	0	0
Vehicle Rental Excise Tax	1	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,860	5,751	573
Resources Available:	5,909	5,860	633
Expenditures:			
Appropriations	5,800	5,800	5,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,800	5,800	5,800
Unencumbered Cash Balance Dec 31	109	60	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,800	5,800	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,800
Delinquent Comp Rate:			5,167
Amount of 2013 Ad Valorem Tax			0
			5,167

Nemaha County

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Conservation District	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	121	352	231
Receipts:			xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax	29,187	29,061	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49	0	0
Motor Vehicle Tax	3,040	2,901	2,891
Recreational Vehicle Tax	43	41	41
16/20 M Vehicle Tax		276	287
Real Estate Redemption Tax	309	0	0
Vehicle Rental Excise Tax	3	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,631</b>	<b>32,279</b>	<b>3,219</b>
<b>Resources Available:</b>	<b>32,752</b>	<b>32,631</b>	<b>3,450</b>
Expenditures:			
Appropriations	32,400	32,400	32,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>32,400</b>	<b>32,400</b>	<b>32,400</b>
Unencumbered Cash Balance Dec 31	352	231	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	32,400	32,400	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,400
Tax Required			28,950
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			28,950

Adopted Budget:

Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	92,730	220,168	220,168
Receipts:			xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax	1,099,123	1,258,474	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,719	0	0
Motor Vehicle Tax	87,576	109,560	125,212
Recreational Vehicle Tax	1,252	1,540	1,794
16/20 M Vehicle Tax		10,426	12,435
Real Estate Redemption Tax	9,530	0	0
Vehicle Rental Excise Tax	90	0	0
Reimbursement	267,610	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,466,906</b>	<b>1,380,000</b>	<b>139,441</b>
<b>Resources Available:</b>	<b>1,559,630</b>	<b>1,600,168</b>	<b>359,609</b>
Expenditures:			
Insurance/Deferred Comp	887,160	900,000	900,000
Clothing	398	0	0
Unemployment	5,037	20,000	20,000
Social Security	188,987	200,000	210,000
Workers Comp	57,512	60,000	80,000
Retirement	200,368	200,000	290,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,339,462</b>	<b>1,380,000</b>	<b>1,500,000</b>
Unencumbered Cash Balance Dec 31	220,168	220,168	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,351,700	1,380,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500,000
Tax Required			1,140,391
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			1,140,391

Nemaha County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	58,849	60,591	40,257
Receipts:			
Ad Valorem Tax	57,128	75,962	xxxxxxxxxxxxxxxxxx
Delinquent Tax	134	0	0
Motor Vehicle Tax	5,945	5,629	7,558
Recreational Vehicle Tax	83	79	108
16/20 M Vehicle Tax		336	751
Real Estate Redemption Tax	873	0	0
Vehicle Rental Excise Tax	6	0	0
Reimbursement	30,559	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,748	82,206	8,417
Resources Available:	153,597	142,757	48,674
Expenditures:			
Personal Service	40,296	51,865	42,000
Contractual	40,083	46,060	47,000
Commodities	6,667	4,575	8,000
Transfer to Capital Outlay	6,000		5,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	93,046	102,500	102,500
Unencumbered Cash Balance Dec 31	60,551	40,257	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	101,365	102,500	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance 102,500  
Total Expenditure/Non-Appr Balance 53,826  
Tax Required 0  
Delinquent Comp Rate: 0.0%  
Amount of 2013 Ad Valorem Tax 53,826

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	31,587	81,984	81,984
Receipts:			
Ad Valorem Tax	316,915	324,745	xxxxxxxxxxxxxxxxxx
Delinquent Tax	120	0	0
Motor Vehicle Tax	6,817	31,783	32,311
Recreational Vehicle Tax	97	447	463
16/20 M Vehicle Tax		3,025	3,209
Real Estate Redemption Tax	674	0	0
Vehicle Rental Excise Tax	9	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	324,632	360,000	35,983
Resources Available:	356,219	441,984	117,967
Expenditures:			
Contractual Services	274,235	360,000	360,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	274,235	360,000	360,000
Unencumbered Cash Balance Dec 31	81,984	81,984	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	360,000	360,000	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance 360,000  
Total Expenditure/Non-Appr Balance 242,033  
Tax Required 0  
Delinquent Comp Rate: 0.0%  
Amount of 2013 Ad Valorem Tax 242,033

Nemaha County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Manual Retention	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	327	838	531
Receipts:			
Ad Valorem Tax	72,075	71,728	xxxxxxxxxxxxxxxxxx
Delinquent Tax	125	0	0
Motor Vehicle Tax	7,506	7,162	7,137
Recreational Vehicle Tax	107	101	102
16/20 M Vehicle Tax		682	709
Real Estate Redemption Tax	711	0	0
Vehicle Rental Excise Tax	7	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,531	79,673	7,948
Resources Available:	80,858	80,531	8,479
Expenditures:			
Appropriations	80,000	80,000	90,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	80,000	80,000	90,000
Unencumbered Cash Balance Dec 31	838	531	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	80,000	80,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,000
Tax Required			81,521
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			81,521

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	92,186	101,136	92,131
Receipts:			
Ad Valorem Tax	178,929	128,182	xxxxxxxxxxxxxxxxxx
Delinquent Tax	275	0	0
Motor Vehicle Tax	16,681	17,795	12,754
Recreational Vehicle Tax	238	250	183
16/20 M Vehicle Tax		1,694	1,267
Real Estate Redemption Tax	1,586	0	0
Vehicle Rental Excise Tax	16	0	0
Reimbursement	140,255	123,000	123,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	337,980	270,921	137,204
Resources Available:	430,166	372,057	229,335
Expenditures:			
Personal Service	99,837	88,176	103,837
Contractual	16,548	21,750	21,750
Commodities	203,145	170,000	170,000
Transfer to Capital Outlay	9,560		10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	329,030	279,926	305,587
Unencumbered Cash Balance Dec 31	101,136	92,131	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	324,926	279,926	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			305,587
Tax Required			76,332
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			76,332

See Tab A

Neenah County

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Mental Health</b>			
Unencumbered Cash Balance Jan 1	210	816	787
Receipts:			
Ad Valorem Tax	53,125	53,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	88	0	0
Motor Vehicle Tax	5,423	5,276	5,286
Recreational Vehicle Tax	77	74	76
16/20 M Vehicle Tax		502	525
Real Estate Redemption Tax	545	0	0
Vehicle Rental Excise Tax	5	0	0
Refundment	350	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>59,613</b>	<b>58,978</b>	<b>5,887</b>
<b>Resources Available:</b>	<b>59,823</b>	<b>59,794</b>	<b>6,674</b>
Expenditures:			
Appropriations	59,007	59,007	60,187
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>59,007</b>	<b>59,007</b>	<b>60,187</b>
Unencumbered Cash Balance Dec 31	816	787	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	59,007	59,007	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2013 Ad Valorem Tax			
53,513			

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Sheltered Workshop Bldg</b>			
Unencumbered Cash Balance Jan 1	31,764	33,351	17,755
Receipts:			
Ad Valorem Tax	1,070	1,780	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	207	111	177
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax		11	18
Real Estate Redemption Tax	23	0	0
Vehicle Rental Excise Tax	0	0	0
Rent	3,383	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,687</b>	<b>1,904</b>	<b>198</b>
<b>Resources Available:</b>	<b>36,451</b>	<b>35,255</b>	<b>17,953</b>
Expenditures:			
Appropriations	3,100	17,500	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,100</b>	<b>17,500</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	33,351	17,755	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,500	17,500	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2013 Ad Valorem Tax			
2,047			

Nemaha County

2014

FUND PACE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Abandoned Cemeteries</b>			
Unencumbered Cash Balance Jan 1	11,359	11,422	5,655
Receipts:			
Ad Valorem Tax	3,924	3,797	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10	0	0
Motor Vehicle Tax	420	393	378
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax		37	38
Real Estate Redemption Tax	53	0	0
Vehicle Rental Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,413</b>	<b>4,223</b>	<b>421</b>
<b>Resources Available:</b>	<b>15,772</b>	<b>15,655</b>	<b>6,076</b>
Expenditures:			
Contractual	4,350	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,350</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	11,422	5,655	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,000	10,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Delinquent Comp Rate:			3,924
Amount of 2013 Ad Valorem Tax			0
			3,924

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Economic Development</b>			
Unencumbered Cash Balance Jan 1	88	261	177
Receipts:			
Ad Valorem Tax	22,516	27,434	xxxxxxxxxxxxxxxxxx
Delinquent Tax	38	0	0
Motor Vehicle Tax	2,345	2,238	2,730
Recreational Vehicle Tax	33	31	39
16/20 M Vehicle Tax		213	271
Real Estate Redemption Tax	239	0	0
Vehicle Rental Excise Tax	2	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,173</b>	<b>29,916</b>	<b>3,040</b>
<b>Resources Available:</b>	<b>25,261</b>	<b>30,177</b>	<b>3,217</b>
Expenditures:			
Appropriations	25,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	261	177	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	25,000	30,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,000
Delinquent Comp Rate:			26,783
Amount of 2013 Ad Valorem Tax			0
			26,783



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Total Expenditure/Non-Appr Balance	1,091,614
Tax Required	847,364
Delinquent Comp Rate:	0.0%
Amount of 2013 Ad Valorem Tax	847,364

## Adopted Budget

Non-Appropriated Balance	0
Total Expenditure/Non-Appr Balance	0
Tax Required	0
Delinquent Comp Rate:	0.0%
Amount of 2013 Ad Valorem Tax	0

Nemaha County

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Parks &amp; Recreation</b>			
Unencumbered Cash Balance Jan 1	14,467	10,786	5,638
Receipts:			
Liquor Tax	1,969	5,000	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,969</b>	<b>5,000</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>16,436</b>	<b>15,786</b>	<b>7,138</b>
Expenditures:			
Contractual Services	5,650	10,148	7,138
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,650</b>	<b>10,148</b>	<b>7,138</b>
Unencumbered Cash Balance Dec 31	10,786	5,638	0
2012/2013 Budget Authority Amount:	10,148	10,148	

**Adopted Budget**

<b>Title III C-1</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,725	7,061	1,336
Receipts:			
Nutrition Refund	67,767	0	40,000
Nutrition Grants	39,246	25,000	25,000
Program Income	38,955	35,000	35,000
Transfer from General Fund	0	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>145,968</b>	<b>130,000</b>	<b>170,000</b>
<b>Resources Available:</b>	<b>151,693</b>	<b>137,061</b>	<b>171,336</b>
Expenditures:			
Personal Services	86,134	75,300	79,000
Contractual	26,537	27,000	27,000
Commodities	31,961	33,425	33,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>144,632</b>	<b>135,725</b>	<b>139,425</b>
Unencumbered Cash Balance Dec 31	7,061	1,336	31,911
2012/2013 Budget Authority Amount:	130,000	135,725	

See Tab A

Nemaha County

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Title III C-2	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,905	5,254	5,254
Receipts:			
MOW Transfer	19,305	31,000	39,246
MOW Grants	14,267	10,000	10,000
MOW Program Income Reimbursement	12,697	15,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,269</b>	<b>56,000</b>	<b>59,246</b>
Resources Available:	49,174	61,254	64,500
Expenditures:			
Personal Services	27,027	35,000	37,000
Contractual	2,782	1,000	2,500
Commodities	14,111	20,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>43,920</b>	<b>56,000</b>	<b>64,500</b>
Unencumbered Cash Balance Dec 31	5,254	5,254	0
2012/2013 Budget Authority Amount:			
	59,302	56,000	

**Adopted Budget**

Special Machinery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	196,618	536,441	536,665
Receipts:			
Transfer from Road & Bridge (2011 Year End	448,000		
Transfer from Road & Bridge	200,000	280,224	280,224
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>648,000</b>	<b>280,224</b>	<b>280,224</b>
Resources Available:	844,618	816,665	816,889
Expenditures:			
Lease Agreement Payments	308,177	280,000	280,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>308,177</b>	<b>280,000</b>	<b>280,000</b>
Unencumbered Cash Balance Dec 31	536,441	536,665	536,889
2012/2013 Budget Authority Amount:			
	280,224	280,000	

See Tab A

Nemaha County

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Outlay	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,852,218	3,807,255	1,731,398
Receipts:			
Transfer from General	376,000	550,000	250,000
Transfer from Law Enforcement	41,600	30,000	25,000
Transfer from Noxious Weed	0	25,000	10,000
Transfer from Election	0	0	5,500
Transfer from Diversion	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>417,600</b>	<b>605,000</b>	<b>290,500</b>
<b>Resources Available:</b>	<b>4,269,818</b>	<b>4,412,255</b>	<b>2,021,898</b>
Expenditures:			
Building/Equipment Expenses	462,563	2,680,857	2,021,898
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	<b>462,563</b>	<b>2,680,857</b>	<b>2,021,898</b>
<b>Total Expenditures</b>	<b>3,807,255</b>	<b>1,731,398</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	3,145,647	2,680,857	

2012/2013 Budget Authority Amount:

Adopted Budget

ROD Tech Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	28,012	38,658	32,149
Receipts:			
Reimbursements	17,318	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,318</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>45,330</b>	<b>53,658</b>	<b>47,149</b>
Expenditures:			
Contractual	1,253	21,509	21,509
Commodities	5,419	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	<b>6,672</b>	<b>21,509</b>	<b>21,509</b>
<b>Total Expenditures</b>	<b>38,658</b>	<b>32,149</b>	<b>25,640</b>
Unencumbered Cash Balance Dec 31	36,503	21,509	

2012/2013 Budget Authority Amount:

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

## Adopted Budget

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Old Enhanced 911 Phone</b>			
Unencumbered Cash Balance Jan 1	129,791	90,772	90,772
Receipts:			
Enhanced Service Collections	8,074	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,074</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>137,865</b>	<b>90,772</b>	<b>90,772</b>
Expenditures:			
Contractual Services	47,093	0	90,772
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	<b>47,093</b>	<b>0</b>	<b>90,772</b>
<b>Total Expenditures</b>	<b>90,772</b>	<b>90,772</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	45,000	0	

2012/2013 Budget Authority Amount:

See Tab A

## Adopted Budget

<b>Old Enhanced 911 Cell</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	78,309	86,202	86,202
Receipts:			
Reimbursements	7,893	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,893</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>86,202</b>	<b>86,202</b>	<b>86,202</b>
Expenditures:			
Contractual Services	0	0	86,202
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>86,202</b>
Unencumbered Cash Balance Dec 31	86,202	86,202	0

2012/2013 Budget Authority Amount:

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
<b>Enhanced 911 Phone/Cell (913)</b>		Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	56,029	56,029
Receipts:				
Reimbursements		56,029	120,000	50,000
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
<b>Total Receipts</b>		<b>56,029</b>	<b>120,000</b>	<b>50,000</b>
<b>Resources Available:</b>		<b>56,029</b>	<b>176,029</b>	<b>106,029</b>
Expenditures:				
Contractual Services		0	120,000	106,029
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp		0	120,000	106,029
<b>Total Expenditures</b>		<b>56,029</b>	<b>56,029</b>	<b>0</b>
Unencumbered Cash Balance Dec 31		0	120,000	
2012/2013 Budget Authority Amount:				

## Adopted Budget

<b>Solid Waste</b>		Prior Year	Current Year	Proposed Budget
		Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		48,099	96,701	83,527
Receipts:				
Transfer from General		75,000	0	0
Collections		159,526	150,000	130,000
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
<b>Total Receipts</b>		<b>234,526</b>	<b>150,000</b>	<b>130,000</b>
<b>Resources Available:</b>		<b>282,625</b>	<b>246,701</b>	<b>213,527</b>
Expenditures:				
Personal Services		62,046	0	0
Contractual		106,720	163,174	163,174
Commodities		17,158	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
<b>Total Expenditures</b>		<b>185,924</b>	<b>163,174</b>	<b>163,174</b>
Unencumbered Cash Balance Dec 31		96,701	83,527	50,353
2012/2013 Budget Authority Amount:				
		180,277	163,174	

See Tab A

Nemaha County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Alcohol Control</b>			
Unencumbered Cash Balance Jan 1	26,187	23,952	22,622
Receipts:			
Liquor Tax	21,270	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,270</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>47,457</b>	<b>38,952</b>	<b>37,622</b>
Expenditures:			
Appropriations	23,505	16,330	16,330
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>23,505</b>	<b>16,330</b>	<b>16,330</b>
Unencumbered Cash Balance Dec 31	23,952	22,622	21,292
2012/2013 Budget Authority Amount:	23,830	16,330	

Adopted Budget

Transportation for Aging	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,370	11,434	10,934
Receipts:			
Grants	59,936	55,000	50,000
Fees	25,512	10,000	15,000
Reimbursements	0	0	0
Transfer from General	0	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>85,448</b>	<b>100,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>89,818</b>	<b>111,434</b>	<b>110,934</b>
Expenditures:			
Personal Services	61,273	80,000	63,000
Contractual	13,787	15,000	18,000
Commodities	3,324	5,500	1,500
Capital Outlay	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>78,384</b>	<b>100,500</b>	<b>97,500</b>
Unencumbered Cash Balance Dec 31	11,434	10,934	13,434
2012/2013 Budget Authority Amount:	95,000	100,500	

The governing body of  
**Nemaha County**

Detailed budget information is available at the Nemaha County Clerk's Office and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

**Estimated Tax Rate is subject to change depending on the final assessed valuation.**

[illegible]

January 1,

G.O. Bonds

## Revenue Bonds

Other

Case Pur. Pine

Total

\*Tax rates are expressed in mills

Mary Kay Schultejans

Page No.



COUNTY RESOLUTION

RESOLUTION NO. 2013 - 6

*A resolution expressing the property taxation policy of the Board of Nemaha County Commissioners with respect to financing the 2014 annual budget for Nemaha County.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Nemaha County budget exceed the amount levied to finance the 2013 Nemaha County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Nemaha County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Nemaha County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Nemaha County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Nemaha County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Nemaha County Commissioners. The date and time of the budget hearing with the Board of Nemaha County Commissioners will be published in the Courier-Tribune. Interested persons can also address questions concerning the budget to the Nemaha County Clerk by calling 785-336-2170 between the hours of 8:00 a.m. to 4:30 p.m., Mondays through Fridays, excluding holidays.

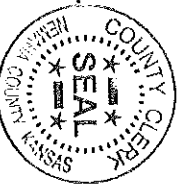
Adopted this 3<sup>rd</sup> day of September, 2013 by the Board of Nemaha County Commissioners.

BOARD OF COUNTY COMMISSIONERS

*Shirley L. Seely*  
*Jim Burkhardt*  
*Debbie R. Henry*

ATTEST:

*Wendy Kay Schultze*  
County Clerk



## NOTICE OF BUDGET HEARING

The governing body of

will meet on September 3, 2013 at 10:00 am at the Nemaha County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Nemaha County Clerk's Office and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate in subject to change depending on the final assessed valuation.

[illegible]

### Outstanding Indebtedness,

2011	360,000
	0
	0
	90,778
	450,778

2012	0
	0
	0
	0
	0

2013	0
	0
	0
	40,199
	40,199

\*Tax rates are expressed in mills

Mary Kay Schultejeans

Page No.

## BUDGET SUMMARY

FUND	2012			2013			2014		
	AD VAL	TAX RATE		AD VAL	TAX RATE	EXP	AD VAL	TAX RATE	
FIRE DISTRICT # 1	20,005	4.327	20,219	4,136	26,381	20,304	4,023	3,716	
FIRE DISTRICT # 2	20,316	4.374	21,502	4,069	25,861	22,899	3,716		
FIRE DISTRICT # 4	32,421	4.665	34,177	4,512	85,203	55,311	6,670		
CEMETERY JT # 3	4,899	3.863	5,048	3,712	12,175	5,263	3,284		
CEMETERY # 4	7,019	2.882	7,556	2,662	11,748	8,219	2,453		
CEMETERY # 11	267	0.139	263	0.127	1,244	288	0.116		
CEMETERY # 12	1,592	1.354	1,617	1.261	6,332	1,625	1,428		
CEMETERY # 13	1,885	0.458	1,972	0.442	2,963	2,038	0.426		
CEMETERY # 15	4,626	6.127	6,369	5.732	10,891	6,798	5.455		
BAILEYVILLE IMP # 1	1,207	1.380	1,289	1.351	16,776	0.00	0.000		
WATERSHED # 109	0	0.000	0	0.000	0	0	0.000		

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice—Ordinance—Report

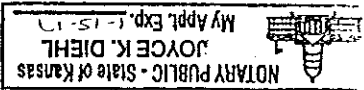
In the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof date \_\_\_\_\_  
Third insertion thereof in the issue thereof date \_\_\_\_\_  
2013, \_\_\_\_\_  
2013, \_\_\_\_\_  
2013, \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 187.50

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl



My commission expires on the 15<sup>th</sup> day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2013